

DRAFT

**GRAYSON COUNTY BOARD OF SUPERVISORS
FY 2010-2011 BUDGET CALENDAR**

<u>Date</u>	<u>Action</u>
03/10/10	All budget requests are due in for insertion into the draft budget
03/11/10	Board of Supervisors to adopt budget calendar
04/07/10	Board of Supervisors to hold work session to review budget requests and the 1 st draft of FY 10/11 Budget
04/21/10	Board of Supervisors to hold forum to hear special requests (if warranted) from department, boards, authorities, commissions and/or agencies
05/05/10	Board of Supervisors to hold work session to review FY 10/11 Budget revisions
05/13/10	Board to make motion to hold public hearing on FY 10/11 Budget
05/19/10	Board of Supervisors to hold work session to review final draft of FY 10/11 Budget
05/26/10	Board conducts a debriefing on the proposed FY 10/11 Budget
05/28/10	Legal ad due into the <u>Gazette and Declaration</u> regarding the holding of a public hearing on the FY 10/11 Budget
05/31/10	Legal ad to appear in issue of <u>Gazette and Declaration</u>
06/10/10	Board of Supervisors to conduct a Public Hearing on the FY 10/11 Budget
06/23/10	Board of Supervisors to adopt the FY 10/11 Budget by way of Resolution
06/30/08	Approved budget figures will be sent to each respective department
07/01/10	FY 10/11 Budget to be implemented

FY-10/11 Budget Preparation Plan

Action:	Date:	Status:
Disburse Departmental Budget Requests	Feb. 17, 2010	Completed
Prepare Budget 'Draft' Budget Calendar		Completed
Begin Preparation of FY 10/11 Budget		In Process
Receive All Departmental Budget Submittals	March 10, 2010	
Adopt Budget Calendar	March 11, 2010	

Proposed Budget Calendar

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