

**BUDGET ADVERTISEMENT
COUNTY OF GRAYSON
Fiscal Year 2011-2012**

The budget synopsis is prepared and published for informative and fiscal planning purposes only. The budget is for fiscal year commencing July 1, 2011 and ending June 30, 2012. The inclusion in the budget of any item or items does not constitute an obligation on the part of the Board of Supervisors of this County to appropriate any funds for that item or purpose. The budget has been prepared on the basis of estimates and requests submitted to the Board of Supervisors by the several officers and department heads of the County. There is no allocation or designation of any funds of this County for any purpose until such time as there has been an appropriation for that purpose by the Board of Supervisors. The budget is used for informative and fiscal planning purposes and will not be approved, adopted or ratified by the Board of Supervisors.

REVENUE ESTIMATES FISCAL YEAR 2011-2012

From Local Sources	\$14,107,418
From State Sources	5,902,108
From Federal Sources	12,000
Total Revenues	\$20,021,526.00

EXPENDITURES FISCAL YEAR 2011-2012

Board of Supervisors	\$56,294
Revenue Anticipation	2,550,000
County Administrator	480,443
Community Planning & Development	52,302
Auditors	75,000
Legal Services	35,000
Commissioner of Revenue	254,746
Assessor	0
Treasurer	246,303
Electoral Board	31,242
General Registrar	92,703
Circuit Court	5,000
District Court	7,950
Magistrate	1,720
Juvenile/Domestic Court	45,000
Clerk of Circuit Court	295,631
Commonwealth's Attorney	356,950
Victim Witness	31,627
Homeland Securities	0
Law Enforcement	1,758,272
Emergency Services	10,000
Fire Departments	197,000
Ambulance/Rescue	159,649

Care of Prisoners	725,000
Day Report	41,520
Building Inspection	114,660
Animal Control	94,854
Medical Examiner	2,000
Refuse Disposal	342,500
Refuse Collection	720,025
Recycling	43,662
Building Maintenance	144,792
Building Law Enforcement	17,700
Building Courthouse	113,877
Building Health Department	3,500
Local Health Department	167,310
Mental Health	45,000
Social Services	1,680,045
District III Coop	14,929
Comprehensive Services Act	700,000
Community College	21,611
Recreational Park	208,386
Regional Library	232,739
Art & Cultural	0
Planning Commission	28,450
Soil Conservation District	5,200
Local Support	37,050
Agriculture Agent	60,948
Enhanced 911 Commission	173,524
Airport	23,000
Multi-Flora Rose	450
Economic Development	100,000
Other Community Development	738,336
Tourism	30,000
Electronic Village	8,100
Transfers – Departmental	5,282,761
Transfers – Non-Departmental	639,974
Courthouse Security	32,995
Law Library	6,600
ASAP	404,818
Water Departments	219,385
VJCCCA Program	52,993
Total Expenditures	\$20,021,526.00

The Board of Supervisors of the County of Grayson, Virginia hereby proposes no increases in taxes and shall maintain all existing levies for the Fiscal Year 2011-2012 as follows: \$0.49 (forty-nine cents) per \$100 (one hundred dollars) of assessed valuation on all taxable real estate

located in Grayson County; a levy of \$1.75 (one dollar and seventy-five cents) per \$100 (one hundred dollars) of assessed valuation of personal property located in Grayson County on January 1, 2011; a levy of \$1.75 (one dollar and seventy-five cents) per \$100 (one hundred dollars) of assessed valuation of machine & tools located in Grayson County on January 1, 2011 and a levy of \$6.70 (six dollars and seventy cents) per \$100 (one hundred dollars) of assessed valuation of merchant's capital located in Grayson County on January 1, 2011. The respective levies hereby ordered being also applicable to the real estate and tangible personal property of public service corporations, based upon the assessment as fixed by the State Corporation Commission, and duly certified. A copy of the proposed General Operating Budget along with copies of the proposed budgets of the other funds is available for public inspection at the County Administrator's Office during normal working hours. Anyone who desires to make comments on the proposed budget must be present at the hearing or written comments may be presented to the County Administrator prior to the hearing.